

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	135,170

Service Consumption

Annual Passenger Miles	6,582,873
Annual Unlinked Trips	1,447,535
Average Weekday Unlinked Trips	4,632
Average Saturday Unlinked Trips	3,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,121,821
Annual Vehicle Revenue Hours	88,144
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	34
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$847,844

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$847,844
Local Funds	(47%)	1,453,774
State Funds	(0%)	0
Federal Assistance	(24%)	732,272
Other Funds	(2%)	52,224

Total Operating Funds Expended \$3,086,114

Sources of Capital Funds Expended

Local funds	(27%)	\$295,629
State Funds	(0%)	0
Federal Assistance	(73%)	803,899
Other Funds	(0%)	0

Total Capital Funds Expended \$1,099,528

Summary of Operating Expenses

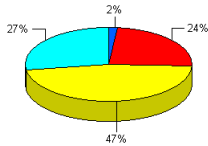
Salary, Wages and Benefits	\$2,142,201
Materials and Supplies	525,006
Purchased Transportation	0
Other Operating Expenses	418,907
Total Operating Expenses	\$3,086,114

Reconciling Cash Expenditures \$0

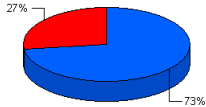
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,099,528	\$0	\$0	\$0	\$1,099,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,086,114	\$847,844	\$1,099,528	6,582,873	1,121,821	1,447,535	88,144	0.0	34	5.5	19	1.00	79%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.75	\$0.47	1.29
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$35.01	\$2.13	16.42

Note: First year reporting